

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	81,206	69,422.26	62	261,421.04	26.6%
Low-Income Multi-Family	474	373.10	1	474	373.10	1	0.00	0.0%
LI Subtotal	474	373.10	1	81,680	69,795.36	63	261,421.04	
LI % of Total	0.3%	0.2%	0.6%	4.4%	5.6%	7.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	25,072.17	0.0%
Residential Multi-Family Retrofit	1,563	2,238.19	4	26,221	20,605.00	13	0.00	0.0%
Res Home Energy	78,510	209,864.89	119	238,439	701,270.14	399	949,134.16	73.9%
Energy Star HVAC	16,961	13,750.00	30	50,994	54,475.00	138	0.00	0.0%
Energy Star Lighting	10,870	475.30	2	549,062	38,929.50	13	0.00	0.0%
Energy Star Appliance	11,795	1,350.00	13	57,579	12,821.72	159	0.00	0.0%
Res Subtotal	119,699	227,678.38	168	922,295	828,101.36	722	974,206.33	
Res % of Total	65.6%	92.8%	97.1%	49.2%	66.9%	83.4%	59.9%	
C&I New Construction	0	0.00	0	13,832	1,380.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	98,013	64,399.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	28,511	18,462.81	2	0.00	0.0%
C&I Small Retrofit	62,219	17,211.53	4	197,772	82,649.91	14	264,638.98	31.2%
C&I Govt Small	0	0.00	0	125,169	114,355.12	9	125,313.36	91.3%
C&I Products & Services	0	0.00	0	406,149	57,931.00	52	0.00	0.0%
C&I Subtotal	62,219	17,211.53	4	869,446	339,177.84	81	389,952.34	
C&I % of Total	34.1%	7.0%	2.3%	46.4%	27.4%	9.4%	24.0%	
Report Total	182,392	245,263.01	173	1,873,421	1,237,074.56	866	1,625,579.71	
Budget Comparison					967,697.43		1,625,579.71	59.5%